

Appendix B

System Inventory

Background

The Home Together 2026 Community Plan identifies the need for more than 24,000 housing opportunities across a range of program types to meet existing and anticipated need by 2026. This range of housing is a combination of new short and long-term subsidies and permanent housing units. The Plan also calls for a short-term surge in shelter availability while the system is simultaneously growing its inventory of permanent housing interventions to reduce unsheltered homelessness.¹ It is important to emphasize that a decline in the need for shelter will come only when housing opportunities are available for people to move into and when unsheltered homelessness declines.

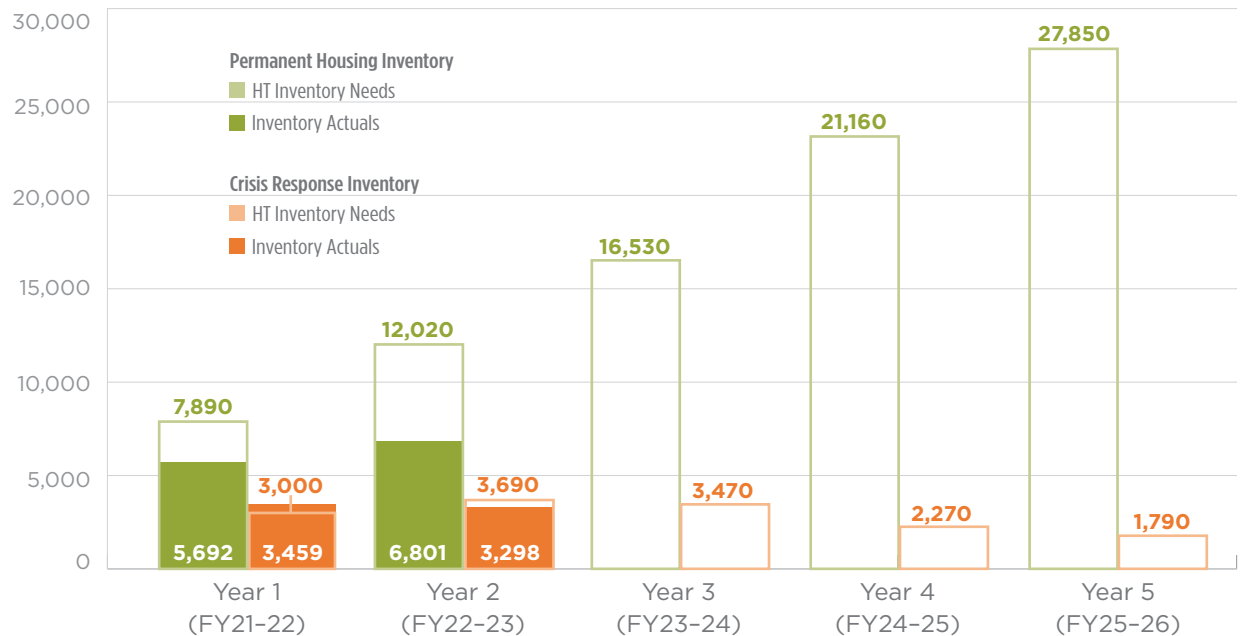
¹ Detail about housing and shelter inventory needs in the Home Together 2026 Community Plan can be at https://homelessness.acgov.org/homelessness-assets/docs/reports/Home-Together-2026-Report_051022.pdf.

Year 2 Homelessness Response System Inventory

Figure B-1 shows summary totals for actual permanent housing and crisis response (shelter and transitional housing) inventory² compared to annual targets set for Year 1 and Year 2 of the Home Together Plan.

² Permanent housing inventory in this figure includes Rapid Re-Housing, PSH, Dedicated Affordable Housing and Shallow Subsidies. Crisis response inventory in this figure includes Emergency Shelter, Transitional Housing, Safe Haven and Transitional Housing for Youth. See [Table B-1](#) for more detail.

Figure B-1 | Home Together System Inventory Needs vs. Actuals^a



a) Interim/Shelter Inventory includes Crisis Response (Emergency Shelter, Transitional Housing, Safe Haven) and Transitional Housing for Youth.

Home Together System Inventory Tracking

Table B-1 shows detailed inventory totals for rapid resolution, interim and shelter programs, and permanent housing programs from FY20-21 through FY22-23 (Year 2). The table also includes the percent of the Home Together Year 2 (FY22-23) inventory target achieved for each program type.

Inventory targets for rapid resolution, crisis response and transitional housing for youth are near or exceeding the Home Together Year 2 targets; however, all types of permanent housing programs are lagging behind Home Together year 2 goals for inventory. Without sufficient expansion of housing opportunities, people who are sheltered cannot move out of homelessness, and the need for additional shelter will continue to increase.

- The decrease in Rapid Re-Housing in Year 2 can be partially attributed to the loss in Project Roomkey Housing Transitions inventory, which was temporarily available during the COVID pandemic.
- All but seven of the 880 Dedicated Affordable units are Emergency Housing Vouchers (EHV), a type of housing subsidy that is limited to use by one recipient, and will not be reissued to another unhoused person upon voucher turnover. Over time, as EHV's are no longer in use by their original recipients, this source of Dedicated Affordable inventory will decrease.
- The 297 Shallow Subsidies come from programs funded by the cities of Berkeley (57), Hayward (50) and Oakland (190).

Table B-1 | Homelessness Response System Inventory, FY20-21 through FY22-23 (Year 2)

Inventory Type	Baseline Inventory (FY20-21)	FY21-22 Inventory	FY22-23 Inventory	FY22-23 Home Together Target	% of FY22-23 Target Achieved	
Rapid Resolution	Housing Problem Solving/Rapid Resolution	56	574	732	160	458%
Interim/Shelter Inventory	Crisis Response (Emergency Shelter, Transitional Housing, Safe Haven)	1,785	3,343	3,163	3,410	93%
	Transitional Housing for Youth	153	116	135	120	113%
Permanent Housing Inventory	Rapid Re-Housing	535	1,112	824	1,370	60%
	Supportive Housing (PSH)	3,215	4,028	4,800	5,590	86%
	Dedicated Affordable Housing	0	495	880	3,320	27%
	Shallow Subsidy	0	57	297	1,740	17%

Homelessness Response System Inventory by Jurisdiction, Year 2

The Oakland-Berkeley/Alameda County Continuum of Care (CoC) reports its Housing Inventory Count (HIC) annually to the US Department of Housing and Urban Development (HUD). The HIC reflects the beds and units known to the CoC on the night of the Point in Time Count of the given year (generally at the end of January). Table B-2 includes data from the 2023 HIC, updated through June 2023, showing inventory by jurisdiction, in program types tracked and monitored as part of the Home Together Plan.

Table B-2 | Homelessness Response System Inventory by Jurisdiction, Year 2

Cities	Crisis Response	Transitional Housing for Youth	PSH	Rapid Re-Housing	Shallow Subsidies	Dedicated Affordable	TOTAL
Alameda	89	—	228	—	—	—	317
Albany	8	—	—	—	—	—	8
Berkeley	293	24	622	30	57	—	1026
Castro Valley	50	—	30	—	—	—	80
Emeryville	105	—	136	—	—	—	241
Fremont	142	5	1471	347	—	—	1965
Hayward	193	22	883	31	16	—	1145
Livermore	9	—	52	8	—	7	76
Newark	63	—	154	—	—	—	217
Oakland	2110	84	1071	359	—	—	3624
San Leandro	66	—	50	49	—	—	165
Union City	35	—	—	—	—	—	35
Unknown	—	—	103	—	—	—	103
TOTAL	3163	135	4800	824	73	7	9002

Source: 2023 Housing Inventory Count, modified to reflect additions between February and June and jurisdictional updates.

Homelessness Response System Pipeline Inventory

Looking ahead, an additional 1,300 units of permanent supportive housing, more than 100 Dedicated Affordable Housing units and over 370 shelter units are anticipated to be added to the homelessness response system inventory in the next one to two years. Table B-3 shows how this inventory will be allocated by household type.

Table B-3 | Homelessness Response System Pipeline Inventory, Year 3 and Year 4

Inventory Type	Adult Only Households		Households with Children	
	FY23-24	FY24-25	FY23-24	FY24-25
Transitional Housing for Youth	0	0	—	—
Crisis Response (ES, TH, SH)	52	304	8	8
Rapid Rehousing	10	0	0	0
Supportive Housing (PSH)	411	768	46	83
Dedicated Affordable Housing ^a	87*	0	23	0
Shallow Subsidy	15	0	10	0

Source: Alameda County Office of Homeless Care and Coordination Housing Services Division and data provided by City Homeless Departments.

a) Dedicated Affordable Units anticipated in FY23-24 are Stability Vouchers that will be administered by local Public Housing Authorities.