

# Appendix B

## System Inventory

### Background

The Home Together 2026 Community Plan identifies the need for more than 24,000 housing opportunities across a range of program types to meet existing and anticipated need by 2026. This range of housing is a combination of new short and long-term subsidies and permanent housing units. The Plan also calls for a short-term surge in shelter availability while the system is simultaneously growing its inventory of permanent housing interventions to reduce unsheltered homelessness.<sup>1</sup> It is important to emphasize that a decline in the need for shelter will come only when housing opportunities are available for people to move into and when unsheltered homelessness declines.

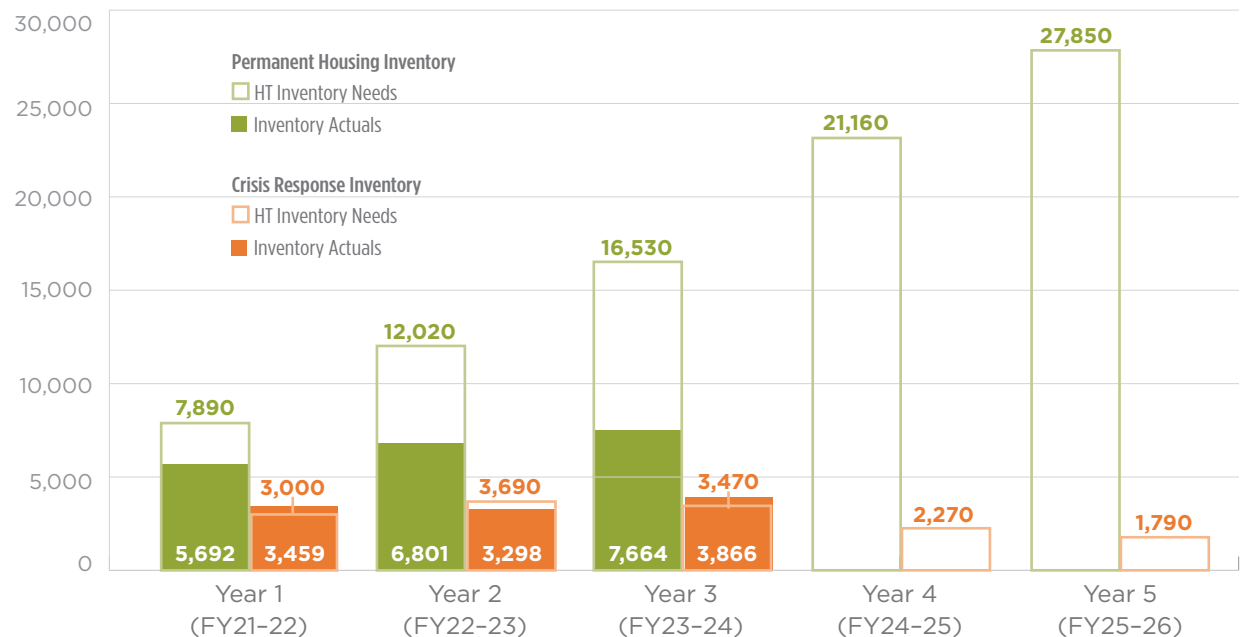
<sup>1</sup> Detail about housing and shelter inventory needs in the Home Together 2026 Community Plan can be found at [https://homelessness.acgov.org/homelessness-assets/docs/reports/Home-Together-2026-Report\\_051022.pdf](https://homelessness.acgov.org/homelessness-assets/docs/reports/Home-Together-2026-Report_051022.pdf).

### Year 3 Homelessness Response System Inventory

Figure B-1 shows totals for actual permanent housing and crisis response (shelter and transitional housing) inventory<sup>2</sup> compared to annual targets set for Years 1, 2 and 3 of the Home Together Plan.

<sup>2</sup> Permanent housing inventory in this figure includes Rapid Re-Housing, PSH, Dedicated Affordable Housing and Shallow Subsidies. Crisis response inventory in this figure includes Emergency Shelter, Transitional Housing, Safe Haven and Transitional Housing for Youth. See [Table B-1](#) for more detail.

Figure B-1 | Home Together System Inventory Needs vs. Actuals<sup>a</sup>



a) Interim/Shelter Inventory includes Crisis Response (Emergency Shelter, Transitional Housing, Safe Haven) and Transitional Housing for Youth.

## Home Together System Inventory Tracking

Table B-1 shows detailed inventory totals for rapid resolution, interim and shelter programs, and permanent housing programs from Years 1, 2 and 3. The table also includes the percentage of the Home Together Year 3 (FY23-24) inventory target achieved for each program type.

Inventory in Year 3 (FY23-24) for rapid resolution, crisis response and transitional housing for youth exceeds the targets set in the Home Together Plan for FY23-24; however, Year 3 permanent housing inventory is below target levels for all programs. Without sufficient expansion of housing opportunities, people who are sheltered cannot move out of homelessness, and the need for additional shelter will continue to increase.

Table B-1 | Homelessness Response System Inventory, Years 1, 2 and 3

Inventory Type		Year 1 (FY21-22) Inventory	Year 2 (FY22-23) Inventory	Year 3 (FY23-24) Inventory	FY23-24 Home Together Target	% of FY23-24 Target Achieved
<b>Rapid Resolution</b>	<b>Housing Problem Solving/Rapid Resolution<sup>a</sup></b>	574	732	975	190	<b>+ 513%</b>
<b>Interim/Shelter Inventory</b>	<b>Crisis Response (Emergency Shelter, Transitional Housing, Safe Haven)</b>	3,343	3,163	3,693	3,140	<b>+ 118%</b>
	<b>Transitional Housing for Youth</b>	116	135	173	140	<b>+ 123%</b>
<b>Permanent Housing Inventory</b>	<b>Rapid Re-Housing</b>	1,112	824	1,197	1,560	<b>- 77%</b>
	<b>Supportive Housing (PSH)<sup>b</sup></b>	4,028	4,800	5,203	6,980	<b>- 74%</b>
	<b>Dedicated Affordable Housing</b>	495	880	960	5,240	<b>- 18.3%</b>
	<b>Shallow Subsidy</b>	57	297	304 <sup>c</sup>	2,750	<b>- 11%</b>

a) Targets for the category of Housing Problem Solving/Rapid Resolution are intended to track Housing Problem Solving and Rapid Resolution programs, which were much smaller in number when these targets were set. The system model did not incorporate Eviction Prevention and other financial assistance programs at the time, as available funding for these program types was small, not specifically targeted to dedicated homelessness prevention, and not within the homelessness response system's purview at that time.

b) Supportive housing (PSH) includes Supportive Housing for older/frail adults.

c) The 304 Shallow Subsidies come from programs funded by the cities of Berkeley (43), Hayward (46) and Oakland (215).

## Homelessness Response System Inventory by Jurisdiction, Year 3

The Oakland, Berkeley/Alameda County Continuum of Care (CoC) reports its Housing Inventory Count (HIC) annually to the US Department of Housing and Urban Development (HUD). The HIC reflects the beds and units known to the CoC on the night of the Point in Time Count of the given year (generally at the end of January). Table B-2 includes data from the 2024 HIC, updated through June 2024, showing inventory by jurisdiction, in program types tracked and monitored as part of the Home Together Plan.

Table B-2 | Homelessness Response System Inventory by Jurisdiction, Year 2<sup>a</sup>

Cities	Crisis Response	Transitional Housing for Youth	PSH	Rapid Re-Housing	Shallow Subsidies	Dedicated Affordable	TOTAL
<b>Alameda</b>	160	—	488	—	—	—	<b>648</b>
<b>Albany</b>	—	—	—	—	—	—	<b>0</b>
<b>Berkeley</b>	421	11	636	52	43	—	<b>1163</b>
<b>Castro Valley<sup>b</sup></b>	50	—	74	—	—	—	<b>124</b>
<b>Emeryville</b>	76	—	36	—	—	—	<b>112</b>
<b>Fremont</b>	111	—	572	231	—	25	<b>939</b>
<b>Hayward</b>	173	56	1377	49	46	—	<b>1701</b>
<b>Livermore</b>	83	—	103	6	—	7	<b>199</b>
<b>Newark</b>	32	—	106	—	—	—	<b>138</b>
<b>Oakland</b>	2,523	106	1688	750	215	14	<b>5296</b>
<b>Pleasanton</b>	—	—	—	8	—	—	<b>8</b>
<b>San Leandro</b>	64	—	118	101	—	—	<b>283</b>
<b>Union City</b>	—	—	—	—	—	—	<b>0</b>
<b>Countywide</b>	—	—	—	—	—	914	<b>914</b>
<b>Unknown</b>	—	—	5	—	—	—	<b>5</b>
<b>TOTAL</b>	<b>3,693</b>	<b>173</b>	<b>5,203</b>	<b>1,197</b>	<b>304</b>	<b>960</b>	<b>11,530</b>

a) Source: 2024 Housing Inventory Count, modified to reflect additions between February and June and updates reported by jurisdiction to H&H.

b) Castro Valley is located in Unincorporated Alameda County.

## Homelessness Response System Pipeline Inventory

Looking ahead, an additional 1,300 units of permanent supportive housing, more than 120 Dedicated Affordable Housing units and 370 shelter beds are anticipated to be added to the homelessness response system inventory over the next one-two years. Table B-3 shows how this inventory will be allocated by household type.

Table B-3 | **Homelessness Response System Pipeline Inventory, Coming Online in Years 4 and 5 (FY24-25 and FY25-26)<sup>a</sup>**

Inventory Type	Adult Only Households	Households with Children
Transitional Housing for Youth	20 beds	—
Crisis Response (ES, TH, SH) <sup>b</sup>	250 beds	120 beds
Rapid Rehousing	30	—
Supportive Housing (PSH)	1,017	285
Dedicated Affordable Housing <sup>b</sup>	108	15
Shallow Subsidy	88	—

a) Source: Alameda County Office of Homeless Care and Coordination Housing Services Division and data provided by City Homeless Departments.

b) Note that a significant proportion of these beds are short term; for more detail see breakdown of one-time funding for Crisis Response in Appendix A.



